

REPORT TO: School Forum
DATE: 29th January 2013
REPORTING OFFICER: Senior Finance Officer
SUBJECT: Dedicated Schools Grant 2013-14
WARDS: Boroughwide

1.0 PURPOSE OF THE REPORT

1.1 To inform School Forum of the final allocation of the Dedicated Schools Grant settlement for 2013-14.

2.0 RECOMMENDATION: That

(1) That School Forum note the DSG settlement for 2013-14.

3.0 SUPPORTING INFORMATION

- 3.1 On 19th December 2012 the Department for Education announced the Dedicated Schools Grant (DSG) for 2013-14. The 2013-14 settlement marks the first step towards a national funding formula. The DfE will continue to refine these arrangements so that we are better placed to move to a new national funding formula during the next spending review period.
- 3.2 Historically the announcement included the number of pupils, the Guaranteed Unit of Funding per pupil and the total cash value. For 2012-13 this was 18,304 pupils at £5,354.52 per pupil giving a cash total of £98,009,000.
- 3.3 For 2013-14 in line with the new funding regulations the pupil numbers are split between the Schools Block (16,823) and Early Years Block (1,185). We do not have pupil numbers for the High Needs Block.
- 3.4 The per pupil Unit of Funding for the Schools Block is £4,857.53 giving a total cash value of £81,718,000.
- 3.5 The per pupil Unit of Funding for the Early Years Block is £3,363.39 giving a total cash value of £3,986,000.
- 3.6 The High Needs Block has been allocated at £13,505,000.
- 3.7 We have received a further amount of £2,072,000. This is for 2 year-old early education places (£1,930,000), transition funding for the ending of the 90% funding floor protection for 3&4 year-olds (£117,000) and funding for the induction of Newly Qualified Teachers (£26,000).

3.8 The total DSG settlement for 2013-14 is £101,282,000. While this is £3,273,000 more than 2012-13 this includes the £2,072,000 in paragraph 3.7. The difference is £1,238,980 for the funding of Post-16 High Needs places.

3.9 It was announced in the settlement that for 2014-15 all state-funded schools in England will be withdrawn from the Carbon Reduction Commitment energy efficiency scheme.

4.0 LIST OF BACKGROUND PAPERS UNDER SECTION 100D OF THE LOCAL GOVERNMENT ACT 1972

Document	Place of Inspection	Contact Officer
DSG 2013-14 allocations	Kingsway House	Anne Jones